

The School Board of Broward County, Florida
***2018-19 FEFP Revenue for ESE (Students with Disabilities)**
 FEFP 2018-19 2nd Calculation

Base Student Allocation \$4,204.42
 District Cost Differential 1.0219

ESE PROGRAM	Program Matrix	BSA times District Cost Differential	2018-19 State Program Cost Factor	Weighted BSA	Guarantee Allocation	FUNDING PER UNWTD FTE
ESE-Support Level 1: PK - 3	251	\$4,296.50	1.108	\$4,760.52	\$1,058.00	\$5,818.52
ESE-Support Level 1: 4 - 8	251	\$4,296.50	1.000	\$4,296.50	\$1,187.00	\$5,483.50
ESE-Support Level 1: 9 - 12	251	\$4,296.50	1.000	\$4,296.50	\$845.00	\$5,141.50
ESE-Support Level 2: PK - 3	252	\$4,296.50	1.108	\$4,760.52	\$3,418.00	\$8,178.52
ESE-Support Level 2: 4 - 8	252	\$4,296.50	1.000	\$4,296.50	\$3,546.00	\$7,842.50
ESE-Support Level 2: 9 - 12	252	\$4,296.50	1.000	\$4,296.50	\$3,204.00	\$7,500.50
ESE-Support Level 3: PK - 3	253	\$4,296.50	1.108	\$4,760.52	\$6,974.00	\$11,734.52
ESE-Support Level 3: 4 - 8	253	\$4,296.50	1.000	\$4,296.50	\$7,102.00	\$11,398.50
ESE-Support Level 3: 9 - 12	253	\$4,296.50	1.000	\$4,296.50	\$6,760.00	\$11,056.50
ESE-Support Level 4: PK-3	254	\$4,296.50	3.619	\$15,549.02	\$0.00	\$15,549.02
ESE-Support Level 4: 4-8	254	\$4,296.50	3.619	\$15,549.02	\$0.00	\$15,549.02
ESE-Support Level 4: 9-12	254	\$4,296.50	3.619	\$15,549.02	\$0.00	\$15,549.02
ESE-Support Level 5: PK-3	255	\$4,296.50	5.642	\$24,240.83	\$0.00	\$24,240.83
ESE-Support Level 5: 4-8	255	\$4,296.50	5.642	\$24,240.83	\$0.00	\$24,240.83
ESE-Support Level 5: 9-12	255	\$4,296.50	5.642	\$24,240.83	\$0.00	\$24,240.83

*Base Student Allocation and includes ESE Guaranteed Allocation for matrix levels 251-253.